

MILDENHALL (MINAL) PARISH COUNCIL
INCOME AND EXPENDITURE

ANNUAL ACCOUNTS
1 APRIL 2021 - 31 MARCH 2022

		Actual to 31.3.22	Actual to 31.3.21	% Difference from last yr
INCOME				
Interest		£5.68	£14.10	-148.24%
VAT Recovery			£1,266.99	
Burial Fees		£670.00	£56.00	91.64%
Grants/Fundraising/Donations		£3,500.00	£1,363.88	61.03%
Total Income Before Precept		£4,175.68	£2,700.97	35.32%
Precept		£20,000.00	£20,000.00	0.00%
Total Income		£24,175.68	£22,700.97	6.10%
EXPENDITURE				
Maintenance of village inc church playgrnd		£1,902.00	£3,110.00	-63.51%
Maintenance of Path and Bridleways		£547.90	£769.00	-40.35%
Maintenance of Trees		£2,445.00	-	
Playground Inspection and Repairs		£507.45	£1,444.50	-184.66%
Insurance		£679.67	£672.39	1.07%
Clerks Salary		£4,700.04	£4,250.00	9.58%
Stationery and postage expenses		£307.34	£93.41	69.61%
Subscriptions and Donations		£337.44	£241.30	28.49%
Cleaning & Litter Clearing through Village		£558.00	£458.00	17.92%
Village Hall Hire for Meetings/Zoom		£48.00	£151.90	-216.46%
VAT Paid to be reclaimed		£706.71	£743.73	-5.24%
Audit		£150.00	£150.00	0.00%
Minal News Contribution		£327.00	£233.80	28.50%
Minal Website Costs		£300.00	£998.94	-232.98%
Training		£25.00	£60.00	-140.00%
village contribution eg plants SS club		£1,000.00	£57.90	94.21%
Gates and stiles		£0.00	£1,529.06	
Bins and Waste Collection from Idverde		£230.00	£290.00	-26.09%
TOTAL EXPENDITURE		£14,771.55	£15,253.93	-3.27%
Excess Income after Expenditure		£9,404.13	£7,447.04	20.81%